

## City of Hot Springs dba Hot Springs Intracity Transit

2019 Annual Agency Profile

Resident Advisor: Mr. Keith Jones  
(501) 651-7704

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Hot Springs, AR

45 **Square Miles**  
55,121 **Population**  
466 **Pop. Rank out of 498 UZAs**

## Service Area Statistics

35 **Square Miles**  
36,780 **Population**

## Service Consumption

168,627 **Annual Unlinked Trips (UPT)**

## Service Supplied

216,899 **Annual Vehicle Revenue Miles (VRM)**  
15,572 **Annual Vehicle Revenue Hours (VRH)**

## Database Information

NTDID: 60105

Reporter Type: Reduced Reporter

## Financial Information

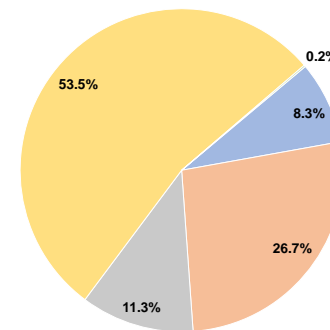
## Sources of Operating Funds Expended

Fare Revenues	\$127,750	8.3%
Local Funds	\$411,857	26.7%
State Funds	\$175,065	11.3%
Federal Assistance	\$825,527	53.5%
Other Funds	\$2,459	0.2%
<b>Total Operating Funds Expended</b>	<b>\$1,542,658</b>	<b>100.0%</b>

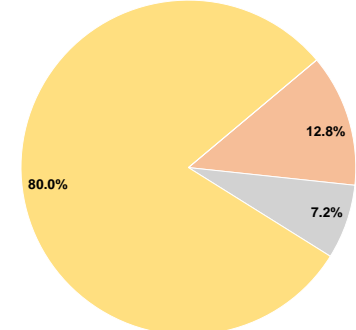
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,180	12.8%
State Funds	\$664	7.2%
Federal Assistance	\$7,374	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$9,218</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	1	-	\$419,108	\$28,105	\$2,746	8,723	61,051	4,991	3.5
Bus	3	-	\$1,123,550	\$99,645	\$6,472	159,904	155,848	10,581	10.2
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$1,542,658</b>	<b>\$127,750</b>	<b>\$9,218</b>	<b>168,627</b>	<b>216,899</b>	<b>15,572</b>	

## Performance Measures

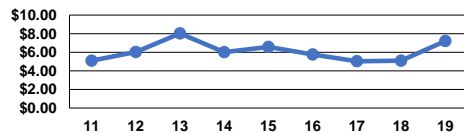
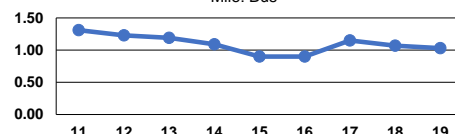
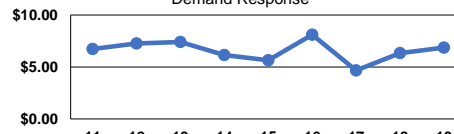
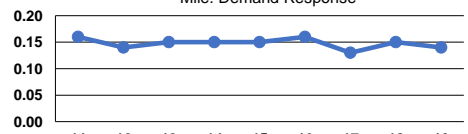
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.86	\$83.97
Bus	\$7.21	\$106.19
<b>Total</b>	<b>\$7.11</b>	<b>\$99.07</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.05	0.1	1.7
Bus	\$7.03	1.0	15.1
<b>Total</b>	<b>\$9.15</b>	<b>0.8</b>	<b>10.8</b>

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue  
Mile: BusOperating Expense per Vehicle Revenue Mile:  
Demand ResponseUnlinked Passenger Trips per Vehicle Revenue  
Mile: Demand Response

## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.